

## Appendix 1

### Nine options were modelled using Ricardo Energy & Environment's in-house collections model

- Option 0 – Baseline service in April 2016
- Option 1 - Weekly Two-stream (glass out) fortnightly residual
- Option 2 - Weekly Three-stream (glass and paper out) fortnightly residual
- Option 3 - Weekly commingled fortnightly residual waste
- Option 4 - Fortnightly two-stream (glass out) weekly residual, no food waste
- Option 5 - Fortnightly three-stream (glass and paper out) weekly residual, no food waste
- Option 6 - Fortnightly fully commingled weekly residual waste, no food waste
- Option 7 - Fully commingled AWC
- Option 7a - Fully commingled AWC, glass out
- Option 8 - Fully commingled AWC, no food waste

## Appendix 2 - Options were rated for projected dry recycling rate change based on residual waste capacity and the complexity of the collection system

Option	Option description	Weekly available capacity	Number of dry recycling containers	Total containers including residual and food	Rating for projected dry recycle yield	Justification
<b>Opt 0</b>	Current service	Sacks	4	6	N/A	Baseline performance
<b>Opt 1</b>	Weekly Two-stream (glass out) fortnightly residual	120l	2	4	Large increase	Option 1 would constrain weekly available residual waste capacity to 120l (240l wheelie bin collected fortnightly) and would reduce the number of dry recycling containers from 4 to 2.
<b>Opt 2</b>	Weekly Three-stream (glass and paper out) fortnightly residual	120l	3	5	Moderate increase	Option 2 would constrain weekly available residual waste capacity to 120l (240l wheelie bin collected fortnightly) and would reduce the number of dry recycling containers from 4 to 3.
<b>Opt 3</b>	Weekly commingled fortnightly residual waste	120l	1	3	Largest increase	Option 3 would constrain weekly available residual waste capacity to 120l (240l wheelie bin collected fortnightly) and would reduce the number of dry recycling containers from 4 to 1.
<b>Opt 4</b>	Fortnightly two-stream (glass out) weekly residual, no food waste	240l	2	3	Small increase	Option 4 would constrain weekly available residual waste capacity to 240l (240l wheelie bin collected weekly) and would reduce the number of dry recycling containers from 4 to 2.
<b>Opt 5</b>	Fortnightly three-stream (glass and paper out) weekly residual, no food waste	240l	3	4	Smallest increase	Option 5 would constrain weekly available residual waste capacity to 240l (240l wheelie bin collected weekly) and would reduce the number of dry recycling containers from 4 to 3.
<b>Opt 6</b>	Fortnightly fully commingled weekly residual waste, no food waste	240l	1	2	Moderate increase	Option 6 would constrain weekly available residual waste capacity to 240l (240l wheelie bin collected weekly) and would reduce the number of dry recycling containers from 4 to 1.
<b>Opt 7</b>	Fully commingled AWC	120l	1	3	Very large increase	Option 7 would constrain weekly available residual waste capacity to 120l (240l wheelie bin collected fortnightly) and would reduce the number of dry recycling containers from 4 to 1.
<b>Opt 7a</b>	Fully commingled AWC, glass out	120l	2	4	Very large increase	Option 7a would constrain weekly available residual waste capacity to 120l (240l wheelie bin collected fortnightly) and would reduce the number of dry recycling containers from 4 to 2.
<b>Opt 8</b>	Fully commingled AWC, no food waste	120l	1	2	Very large increase	Option 8 would constrain weekly available residual waste capacity to 120l (240l wheelie bin collected fortnightly) and would reduce the number of dry recycling containers from 4 to 1.

# Appendix 3

## Red/Amber/Green options appraisal based on modelling outputs



		Current service Opt 0	Weekly Two-stream (glass out) fortnightly residual Opt 1	Weekly Three-stream (glass and paper out) fortnightly residual Opt 2	Weekly commingled fortnightly residual waste Opt 3	Fortnightly two-stream (glass out) weekly residual, no food waste Opt 4	Fortnightly three-stream (glass and paper out) weekly residual, no food waste Opt 5	Fortnightly fully commingled weekly residual waste, no food waste Opt 6	Fully commingled AWC Opt 7	Fully commingled AWC, glass out Opt 7a	Fully commingled AWC, no food waste Opt 8
Ease of Use for resident		Red	Yellow	Red	Green	Red	Yellow	Green	Green	Yellow	Green
Cost (numbers show Rank)		8	10	9	6	4	7	3	2	5	1
Modelled Potential Recycling Performance		27%	34-41%	33-38%	36-42%	23-27%	23-25%	24-29%	36-42%	35-41%	28-34%
Quality of Materials		Green	Yellow	Green	Red	Yellow	Green	Red	Red	Yellow	Red
Ease of delivery for Council	Vehicles	Red	Green	Yellow	Green	Green	Yellow	Yellow	Green	Yellow	Yellow
	MRF	Need mini-MRF	Need a MRF for paper, card, cans & plastic, bulking for glass	Need mini-MRF to sep plastic & cans	Need MRF which takes fully co-mingled	Need a MRF for paper, card, cans & plastic, bulking for glass	Need mini-MRF to sep plastic & cans	Need MRF which takes fully co-mingled	Need MRF which takes fully co-mingled	Need a MRF for paper, card, cans & plastic, bulking for glass	Need MRF which takes fully co-mingled
TEEP (considers dry recycle)	Technical Practicability		Green	Green	Green	Green	Green	Green	Green	Green	Green
	Environmental Practicability (dry recycling rate)	18%	24-32%	23-27%	27-33%	21-25%	21-22%	22-27%	27-32%	26-32%	27-33%
	Economic Practicability (change in overall service cost)	0	2-15%	-22% to 3%	-14% to -4%	-23% to -7%	-19% to -2%	-18% to -8%	-34% to -12%	-30% to -6%	-42% to -16%

# Appendix 4

## Total service cost and recycling rate

